App F IX 4

Previous References

1948-49
(ML)

File No 29-48
Serial Nos 11, 12

Later References

GENERAL AND REVENUE SECRETARIAT

Serial Nos Two P-35-C

Part B for Oct 48

SUBJECT

Budget Estimates of Doddaballapur Municipality for the year 1948-49

To The D C, Bangalore Dt
" " Comptroller to Govt
" " Presdt, T M C Doddaballa-pur

-G O No L 4223-5/D 22-10-48
Sanctions

-Nil-

2207/ml

Budget estimates of Doddaballapur Municipality
for the year 48 49

From

The Dy Commr Bangalore Dt-

No MP 6-63/48 49 dated 11 9 48

Forwards the above budget for sanction
with the necessary financial statements
and the Resolution of the Municipal Council

—

Dft G O, sanctioning as put up
for approval or other orders

Case
R 1/10/48
B 3 copies

May be approved
newspaper 4/10/48

41
15/10

OFFICE OF
THE MINISTER FOR
LOCAL SELF GOVERNMENT
No 1733
Date 12 10 48

Minutes
L S 8

Emergency approved
8
12/10
Approved
14/10/48
8
15/10
15/10/48

To
The D C Bangalore Distr
Comptroller
P, T M C Doddaballapur
G O No L 6223-5/ml 29-48-12
22-10-48

B
29 10-48

Approved

No 503/48-49 Office of the Deputy Commissioner,
Bangalore District,
Dated, Bangalore 11th Septr 1948

(Encl one file hdle)
-DC-

GENERAL & REVENUE SECTT
16 SEP 1948
2207
MUNICIPAL BRANCH

To

Janab Syed Abdul Aleem
Secretary to the Government of Mysore,
Revenue Department, Bangalore

hl 29-48-11

KUNIGAL
1419

Sir,

Sub Budget estimates of Doddballapur municipality for the year 1948-49
--

I have the honour to forward herewith the budget estimates of Doddballapur town Municipality for the year 1948-49 in duplicate together with the necessary explanatory notes and the resolution of the Municipal council dated 13-7-48 approving the same

2 The Municipal council expects that income and expenditure during 1948-49 to be Rs 88530/- and Rs 88800/- respectively as against the sanctioned and revised estimates of Rs 75,950 and Rs 71,000 and Rs 76,950 and Rs 83,370 respectively during 1947-48

RECEIPTS The council expects an income of Rs 20,000 under the head A1, Octroi for an industrial town like Doddaballapur which is also a business place the income is under estimated there are some complaints to the effect that there is leakage of income under octroi these complaints are being enquired into and action taken to prevent such leakages Further several new taxes are being imposed By these means the income under octroi can safely be estimated at Rs 24,000/- on an average of Rs 2000 a month hence the income is increased by Rs 4000/-

4 The income under A2 taxes on buildings and lands is estimated at Rs 10,000/- The arrears of Shatarfa on 1-7-48 is reported to be Rs 6100 and the current year demand to be Rs 6,800 with the revision of municipal assessment the annual demand is likely to increase at least by Rs 1500 Thus out of a total demand of Rs 14,400 at least Rs 12,000/- may be collected Hence an additional provision of Rs 2000/- is made under this head 2000

5 The provision of Rs 1000/- under the head A4 Profession tax is deleted as the proposals are not sanctioned 1000

6 For the reason stated in para 4 supra, the income under A6 and A7 are raised to Rs 3000/- under each head from Rs 2500/- 1000

7 The proposed income Rs 5000/- under the head D3 may be dropped as the District Board have refused to pay the same so far and there is no possibility of it's being recovered during this year The other items of income may be retained 5000

EXPENDITURE

A provision of Rs 1000 may be made under the head A II (2)(a) establishment-temporary for providing for an Assessing officer and his establishment as revision of assessment is to be undertaken during 1948-49 1000

The provision under the head A II (3) temporary cost of printing bills and market receipt books Rs 400 may be deleted, in view of the provision made under the head A I (2) (f) -400

The provision under III Pensions and Gratuities may be increased from Rs 450 to Rs 550 in view of the revision of scales of pay of the employees 100

The provision under the head E 2(d) may be increased from Rs 840 to Rs 1000 in view of the fact that during 1947-48 the expenditure has worked out to twice the provision in the budget Rs 500

A provision of Rs 72 may be made under the head E (3) (d) being the allowance payable to Kadasagist Ramaiya as per Government order No L 634-5/41 1 47 58 dated 15-7-48

The provision under E(3) (g) Veterinary Hospitals and dispensaries may be increased from Rs 150 to Rs 225 as per letter No A1 123-53/47-48 dated 27-4-48 From the Superintendent of Veterinary and Animal Husbandry services in July one

The other items of expenditure may be retained

With the above modifications the financial position of the municipality will be as follows

Opening Balance as on 1-7-48	Rs 2166
Receipts during 48-49	Rs 89580
Total	Rs 92,046
Expenditure	Rs 89,873
Closing balance on 30-6-48	Rs 2.173

The normal expenditure of the municipality, exceeds the normal income of the municipality the excess of expenditure over income being met out of the opening Balance In the budget provision is made for the payment of enhanced rates of pay and also for all the contributions payable annually With the revision of octaria assessment and strict measures to prevent smuggling of dutiable goods, the income of the municipality may exceed the estimated income and leave a substantial closing balance at the end of the year

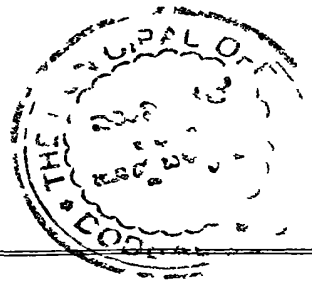
With the modification proposed, I request that the budget of Hoskotta town municipality may kindly be got sanctioned by Government

I have the honour to be,
Sir,
Your most obedient servant,

11/9/48

DEPUTY COMMISSIONER
BANGALORE DISTRICT

M A M 1—Rule 18]



BUDGET ESTIMATES

OF THE

Doddaballapur Municipality

FOR THE YEAR 1948—1949

(Prescribed by G O Nos 2243 54—Mi 138 12 1 dated 11th September 1921 and 9545 57—Ml 138 12 10, dated 31st May 1913)

WD 06664—1 000 books of 14 sheets each—25-2-48

A—Abstract estimates of Revenue and Expenditure for the year 1948—1949

Items	Estimate for the ensuring year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1948—1949	Revised est mate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							*Expenditure*						
A Municipal rates and taxes	50980	46980	45980	37473	-2-9		A General Administration	14046	11190	11140	9373	6-3	
B Realization under Special Acts	250	250	250	18413	-		B Public Safety	5550	5550	5050	4559	5	
C Revenue derived from Municipal property and powers apart from taxation	23750	16620	16620	12794	2-6		C Public works carried out by P W D	-	-	-	-	-	
							D Do by Civil Dept	10000	10000	2500	715	1	
D Grants of contributions	12000	116	116	2113	2		E Public Health convenience	39 71	33660	28980	16867	4	
E Miscellaneous	-	-	-	213657	2-9		F Public Instruction	18070	16090	16090	13391	12	
F Public Debt	1600	150	1500	3690	8-11		G Contributions and grants-in-aid (Private)	480	480	480	366	1	
							H Miscellaneous	150 300	300	300	201	25-10-8	
							I Public Debt	1500	1500	1500	4665	2-5	
Total Receipts	88580	76460	75960	269912	01	-	Total Expenditure	88866	83370	7109	257	3274	
Opening Balance 91,046	2466	8886	8886	341	5		Closing Balance	2180 10134	2466	13746	15	25-13	
Grand Total	99000	85836	84836	270252	15-1		Grand Total	91046 99180	85836	84836	270	252-15-1	

B Statement showing details of estimates of receipts for the year 1948-49

Items of Receipts	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A Municipal Rates and Taxes—					
1 Octroi	2000/-	18000/-	180 0/-	12310-2-	× Arrangements have been made to attend to Collections very Strictly under the Supervision of the municipal Councillors
2 Taxes on buildings and lands	10000/-	10000/-	10000/-	11391 12 7	
3 Taxes on vehicles and animals (Spent towards Tax of Vehicle complete)	160/-	160/-	160/-	80-4-0	
4 Taxes on professions and trades	10 0/-	1000/-	1000/-	- -	× proposals have been sent to Govt for Sanction of introduction of professional Tax
5 Tolls and ferries	8000/-	6000/-	600 /-	5239-12-0	
6 Water tax	2500/-	2500/-	2000/-	1728-13-6	
7 Lighting tax	2500/-	2500/-	2000/-	1753-7-6	× Arrangements have been made for the Collections in the Tollgate Very Strictly under the Supervision of the Chief Officer incharge
8 Conservancy cesses (including scavenging and latrine rates)	120/-	120/-	120/-	24-7-0	
9 Mohataria—					
(a) Shop tax	1000/-	1000/-	1000/-	134-8-0	
(b) Oil mill tax (Cycle)	1200/-	1200/-	1200/-	576-0-0	
(c) Cart tax	500/-	500/-	500/-	257/-	
Total 9					
10 Other taxes (to be specified) (Water fees from houses)	4000/-	4000/-	4000/-	3978/-	
Total A	~~52980/-~~ 50980	46980/-	45980/-	37473 2-9-0	
B Realizations under Special Acts—					
1 Pounds					
Fines for cattle trespass	250/-	250/-	250/-	18613-0	
Sale of stray cattle					
Refund of feeding charges	-				
Other items					
Total					

2	Public conveyances—										
	Carriage license fees	—									
	Fees for drivers badges										
	Other items										
	Total 2										
3	Other items (to be specified)	–									
	Total B	250/-	–	250/-	–	250/-	–	184-13			
C	Revenue derived from Municipal property and powers apart from taxation—										
1	Rents of buildings lands etc	250/-	–	1200/-	–	1200/-	–	933	–		
2	Sale proceeds of lands and produce of lands etc—										
	Sale of lands	8730/-	–	200/-	–	200/-	–	256/-	–	X There are some municipal Sites to be Sold in the year of 1948-49	
	Sale of grass										
	Sale of trees	–									
	Amarayi										
	Other items										
	Total 2										
3	Conservancy receipts (other than taxes and rates)—										
	Sale of manure night soil street refuse etc	100/-	–	70/-	–	70/-	–	–	–		
4	Sale proceeds of smuggled goods	100/-	–	100/-	–	–	–	–	–		
5	Fees and revenue from educational institutions— Municipal High School										
	School fees	8000/-	–	7000/-	–	7000/-	–	6157 9	–	X Compensation from Govt towards the payments of the Dearness allowance to the Municipal High School Staff	
	Other receipts	1050/-	–	1020/-	–	1020/-	–	–	–		
6	Fees and revenue from markets and slaughter houses—										
	Income from markets	3500/-	–	3200/-	–	3200/-	–	2280/-	–		
	Income from slaughter houses	1000/-	,	3000/-	–	3000/-	–				
	Total 6										

B Statement showing details of receipts for the year 194 —194 *contd*

Items of Receipts	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 194 -194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway	— — —	-	-		
8 Notice and warrant fees and interest	—				
9 License fees—					
~~Firewood depots~~ on Silk Machines driven by Electricity	600/- -	600/- -	600/- -	20/- -	proposals have been sent to Govt for Sanction of License fee at Rs per horse power of machine driven by Electricity
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
~~Camphor boiling~~ on all Hotels, and Sewing Saloon	200/- -	200/- -	200/- -	- -	By laws have been framed and submitted for Sanctioned
Dyers' stalls					
Mutton stalls					
Beef stalls					
~~Erection of pandals~~ plumbing Lamp Sanctions	20/- -	20 -	20 -	- -	
Excavation of clay or earth					
Fire works					
Cart stands (private)	—				
Tobacco license fees					
Total 9					
10 Other fees—					
Fees for storage in Octroi koti —					
Octroi rahadari fees	—				
Baramarga fees					

	Demurrage fees											
	Total 10											
11	Fines											
2	Interest on investments											
13	Land Revenue and cesses										116	8
14	Revenue from sewage farms	water	1000	-	-	30	-	-	30	-	-	6	-	-
15	Other items—											
	Sale of fish in tanks											
	Sale of fort stones											
	Sale of unserviceable articles		100	-	-	100	-	-	100	-	-	43	-	-
	Miscellaneous											
	Total 15											
	Total C		23750	-	-	16620	-	-	16620	-	-	12794	2	6
D	Grants and Contributions—											
	Towards	From Government—Municipal High School	5000	-	-	5000	-	-	5000	-	-	-	-	-
		For road repairs												
		For sanitary purposes												
		For educational purposes	2000	-	-	1800	-	-	1800	-	-	-	-	-
		Purnayas Chittram feeding charges												
		Total 1												
2	From District Funds—													
		For road repairs												
3	From other sources—Municipal High School		5000	-	-	4800	-	-	4800	-	-	252	14	2
	( ) Local Funds—General													
	(/) Municipal Funds													
	( ) Other sources to be specified)													
	Repairs of Railway approach road Singanallur													
	Total 3													
	Total D		12000	-	-	11600	-	-	11600	-	-	2115	2	2

C Statement showing details of estimates of Receipts for the year 194 —194 —contd

Items of Receipts	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
E Miscellaneous—					
1 Recoveries on account of services rendered to private individuals	—	—	—	204-0-0	
2 Lapsed Deposits	—	—	—		
3 Refunds and recoveries	—	—	—	213536 14-9	
Other items (to be specified)	2-12	—	—		
Recoveries of overpayment of previous years				100-0-0	
Total E	—	—	—	213654-2-9	
F Public debt—					
1 Loans					
2 Deposits	300/- -	300/- -	300/- -	1030-0-0	
3 Advances	300/- -	200/- -	200/- -	1552-8-0	
4 Other items (to be specified)	1000/- -	1000/- -	1000/- -	2464-8-0	
New extension receipts (Bangalore City)					
Stock credits	—	—		863-8-11	
				246-8-0	
Total Public Debt	1600-0-0 -	1500/- -	1500/- -	36090-8-11	
Total Receipts	90580/- -	76950/- -	75950/- -	269912-0-1	

PRESIDENT
TOWN MUNICIPAL COUNCIL
DODDABALLAPUR

C Statement showing details of estimates of Expenditure for the year 1948-1949

[*N B*—Details of establishment should not be shown in this statement]

Items of Expenditure	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Account of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration—					
I Head Office—					
1 Deputy Commissioners Office—					
(a) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(b) Travelling allowance	—	—	—		
(c) Contingencies Municipal Account charges	110/— —	110/— —	110/— —	104-9-0	
(d) Furniture					
(e) Stationery supplied by Government Stationery Depot					
(f) Miscellaneous					
Total 1	110/— —	110/— —	110/— —	104-9-0	
2 Municipal Office—					
(a) Salary of establishment Contribution towards the salary of Local Fund clerks	2000/— —	1740/— —	1740/— —	1670-1-0	*proposals have been sent for Sanction of revision of Scale as per Govt order
Permanent					
Temporary Allowances to the Correspondent of the Municipal High School Secretary's Office Local allowance	120/— —	—	—	— —	†The first clerk of this Municipal Office is attending all kinds of Correspondances of the Municipal High School in addition to the duties of Secretary's Office
(b) Travelling allowance	80/— —	70/— —	70/— —	72-10-0	
(c) Contingencies	200/— —	150/— —	150/— —	144-13-0	
(d) Furniture	500/— —	1000/— —	1000/— —	79-11-3	The charges of Rs 10/- for X1 articles of furniture for the office
(e) Stationery supplied by Government Stationery Depot	100/— —	100/— —	100/— —	— —	

Statement showing details of estimates of Expenditure for the year 191 —194 —*contd*

Heads of Expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(f) Miscellaneous—	— —				
Purchase and maintenance of motor cars					
Purchase of books and journals					
Book binding charges	60/— —	60/— —	60/— —	279-6-—	
Postage charges	10/— —	10/— —	10/— —	— —	
Telegram charges	—				
Printing charges	400/— —	290/—	290/— —	— —	—
Advertisement charges	—				
Clothing charges for the peons	200/— —	140/— —	140/— —	— —	
Belts and badges	100/— —	100/— —	100/— —	— —	
Total (*f*)				2272-3-3	
Total 2				2376-12-3	
Total 1					
II Collection—					
I Octroi— Office & Ry Others					
(*a*) Establishment	2352/— —	1880/— —	1880/— —	1704-4-0	proposals have been sent for sanction of Revision of Scale as Gnr Orders
Permanent					
Temproary					
Revision of Establishment					
Total (*a*)					
(*b*) Commission					

(c) Other charges (to be specified)—										
Rewards	50/-	-		40/-		40/-	-	-	-	
Rent										
Contingencies										
Miscellaneous										
Total (c)										
Total 1 ..										
2. Other taxes— Mohalarifa including										
(a) Establishment— Chief Officers Staff	3250/-	-		2640/-	—	2640/-	-	2583	9	Proposals have been sent for Sanction of revision of Scales as per Govt orders
Permanent ..										
Temporary										
Total (a)										
(b) Commission										
(c) Other charges (to be specified)										
Contingencies										
Painting door numbers										
Bicycle badges										
Total (c)	—									
Total 2	—									
3 Rents and other receipts—										
Establishment Toll + Contingency	3664/-	-		2000/-	—	2000/-	-	1903	2	* proposals have been sent to
Permanent	—	—		-	-	-	-	72	-	Govt regarding increasing of the
Temporary Cost of printing bills	600/-	—		300/-	—	300/-	—	350	-	to more Toll gate Keepers.
4 Refunds and receipt Books										
Total II										
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	450/-	-		450/-	—	450/-	-	382	12	
Total A	14046/-	-	-	11190/-	—	11190/-	-	9373	6	3

Statement showing details of Expenditure for the year 194 —194 —*contd*

Items of Expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
B Public Safety —				3103-10-0	
1 Fire protection—				38-7-0	
(a) Establishment—					
Permanent	—				
Temporary	—				
(b) Other charges (*to be specified*)				3142-7-0	
2 Lighting charges					
(a) Establishment					
(b) Other charges					
Petrol lighting charges					
Purchases of oil wick etc					
(c) Lighting by contract					
(d) Electric lighting charges	5500/-	5000/-	5000/-	4657-3-0	*Proposals have been Sent to Govt for Sanction of increasing 15 Electric Street Light*
Total 2					
3 Rewards for destruction of wild animals snakes dogs etc—	10/-	10/-	10/-	8-2-0	
Capturing and deporting of monkeys					
Destruction of snakes					
Destruction of dogs and bitches	40/-	40/-	40/-	8-2-0	
Total 3					
4 Miscellaneous					
Total B	5550/-	5050/-	5050/-	4539-5-0	

10

C	Public Works carried out by Public Works Department—										
	(1) Original works										
	(2) Reparirs										
	(3) Establishment										
	(4) Tools and plant										
	Total C										
D	Public Works carried out by Civil Department—										
	(1) Original works	5000/-	-		10000/-	-		2570/-	-	3346-3-01	X The main Roads and drives of the Town are require necessary Repairs & new Roads to be formed
	(2) Repairs	5000/-	-							102-3-0	
	(3) Compensation									31-4-0	
	(3) Tools and plant									244-7-0	
	(5) Establishment charges—										
	Permanent—										
	Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector										
	Contingencies										
	Total 5										
	Total D	1000/-	-		2570/-	-		2600/-	-	715-1-0	
E	Public Health and Convenience—										
	1 Health Office Malarwatch	—									
	(a) Health Officer	—	10000/-	-	8000/-	—		5000/-	-	7253-14-0	X The Council wants to continue the present Spraying work & Statistically like permanent activities which are Restricted by Govt
	(b) Establishment										
	Permanent										
	Temporary										
	(c) Other charges										
	Total 1	—									

C Statement showing details of estimates of Expenditure for the year 194 —194 —*contd*

Items of Expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
2 Conservancy and Sanitation	10000/-	8000/-	5000/-	-	
(a) Establishment	14865/-	12200/-	11000/-	8782-10-0	Proposals has been sent for Sanction the revision of Scales as per Govt orders.
Permanent	—				
Temporary Uniforms to S S	757/-	-	-		
Provision for additional establishment or revision of establishment					
C Local allowance	60/-	-			
Total (a)	15000/-	12200/-	11000/-	8782-10-0	
Road watering and cleaning					
(c) Other charges (purchase of carts dustbins etc)	—				
Hire of carts permanent	2160/-	1440/-	1440/-	-	& Three Carts have been maintained Removal of the manure efc in the Towns
Hire of carts temporary	—				
Purchase of carts	—				
Repair of carts	—				
Purchase of dustbins					
Purchase of brooms tools and plant	100/-	100/-	100/-	-	
Miscellaneous					
Total (c)	—				

* The amount of Rs 757- proposed for the Uniforms to the Sanitary Inspectors as per Govt orders No M 15078-P/H 153-46-1 A 29 3-48 & Copy from the Director of public Health in Bangalore in his memo No E 4-2596 of 47-48 D 12-6-48

(1) Plague Cholera and other charges	800/-	-	1000/-	-	500/-	-	-	-	
Epidemic Diseases Hospital									
Establishment									
Dieting charges									
Rations to the poor									
Bedding and clothing									
Uniforms to servants									
Contingent charges									
Furniture and fittings									
Repair and improvement of sheds	-								
Total E D Hospital ..	-								
Disinfection									
Establishment									
Preparation of emulsion etc (purchase of disinfectum)	100/-	-	100/-	-	100/-	-	-		
Uniforms to Inspector and coolies									
Total Disinfection									
Inoculation rewards	100/-	-	100/-	-	100/-	-	-	-	
Watchman for Health Camp									
Total Plague charges									
Cholera charges									
Total (d)									
Total 2									
	28300/-								

13

C Statement showing details of estimates of Expenditure for the year 194 —194

Items of Expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
	2	3		5	6
Medical relief including vaccination—	28300/-	22960/-	18260/-	-	
(a) Local Fund Hospitals and Dispensaries—					
(i) Charge allowance	—			—	—
(ii) Establishment	367/-	367/-	367/-	—	—
(iii) House rent contingencies and furniture—				-	
House rent					
Contingencies	—			-	
Furniture					
(iv) Dieting charges	63/-	63/-	63/-	—	
(v) Bedding and clothing charges	60/-	60/-	60/-	60-0-0	
(vi) Country medicines	200/-	200/-	200/-	12-8-0	
(vii) Travelling allowances	—	—	—	—	
Total (a)	690/-	690/-	690/-	72-8-0	
(1) Contributions on account of construction and repairs of Local Fund Dispensarie and Hospital Staff Quarters	50/-	50/-	50/-	8-0-0	
(c) Midwives and Maternity	-	-			
(1) Establishment	-	-			
Maharani s Hosptal	1250/-	1250/-	1250/-	25-0-0	
Midwives	—	—			
Total ( )	1890/-	1940/-	1990/-		

(ii) Reward for extra labour cases and other items												
Maharani's Hospital												
Contingency												
Furniture												
Dieting charges												
Bedding and clothing	25	0	0	25	0	0	25	0	0			
Country medicine												
Total Maharani's Hospital												
Midwives												
Total (ii	25	0	0	25	0	0	25	0	0			
(iii) Travelling allowance												
(iv) Midwives articles												
Total (c)										25	0	0
(d) Contributions to Ayurvedic and Unani Dispensaries										82	8	0
Indigenous Hospitals and Vaidyasalas—												
Establishment												
Rent												
Medicine												
Total Indigenous Hospitals and Vaidyasalas												
Allowance to Pandits and Hakims—												
Total	22	10	0	25	10	0	20	8	0			

C Statement showing details of estimates of expenditure for the year 194 —194—*contd*

Items of Expenditure	Estimate for the ensuing year 194 —194		Revised estimate for the current year 194 —194		Sanctioned estimate for the current year 194 —194		Accounts of past year 194 —194 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(e) Grants to other Medical Institutions (to be specified)	~~2250/-~~		~~2526/-~~		~~2048/-~~		-	-	
St Martha's Hospital Bangalore	-								
Church of England Zenana Mission Hospital Chennapatna									
Redfern Memorial Hospital Hassan									
(f) Charges for treatment of indigent patients in the Pasteur Institute	90/-	-	90/-	-	90/-	-	-	-	
(g) Veterinary Hospitals and Dispensaries	150/-	-	50/-	-	150/-	-	-	-	
(h) Vaccination Allowance S 9	60/-	-	60/-		60/-	-			
i) Establishment									
Permanent									
Temporary									
ii) Other items	60/-	-	60/-	-	6 /-	-	66-12-0		
Total (h)									
Total 3	2600/-	-	2600/-	-	2700/-	-	325-12-0		
							120-0-0		
Registration of Births and Deaths							-	-	
Establishment—									
Permanent									
Temporary									
Contingencies									
House rent	—								
Total 4									

	Maintenance of public gardens and buildings—	200/-	-	200/-	-	200/-	-	104	3	-	
	Establishment	—									
	Purchase of plant seed etc	-									
	Cart hire Rasau Allowance	60/-	-	60/-	-	60/-	-	-	-		
	Miscellaneous										
	Total 5	—									
6	Markets and Slaughter houses— Allowance Veterinary Hosp Cats	120/-	-	120/-	-	120/-	-	-	-		
	Market Establishment	—									
	Slaughter house estat ishment	-								—	-
	Miscellaneous	—									
	Total 6	—									
7	Cattle pounds—										
	Establishment										
	Commission										
	Feeding charges	30/-	-	30/-	-	30/-	-	28	7	-	
	Pewards to impounders							252	10	-	
	Total 7										
8	Public Conveyances— Cycle Badges	150/-		120/-	-	120/-	-	91	14	-	
	Establishment										
	Contingencies	-									
	Driver s badges										
	Printing numbers of carriages										
	Total 8	3160/-	-	2605/-	-	2137/-	-	91	14	-	

Statement showing details of Expenditure for the year 191 194 *contd*

Items of Expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
9 Water supply and maintenance charges—	3160/-	2650/-	2370/-		
Maintenance of water works and supply of water	7540/-	7540/-	7540/-	60-8-0	
Watchers or Guards—					
Permanent					
Temporary					
Miscellaneous					
Total 9					
10 Fairs and Festivals— Birth day Celebration of H H the Maharaja of Mysore	70/-	70/-	70/-	—	—
Market Shows					
Decoration charges					
Other items					
Total 10					
11 Sewage Farms	—			100-0-0	
12 Avenues—					
Miscellaneous—					
Burial ground watchmen	—	—	—		
Watch makers allowance	—		-		
Music charges					
Other items					
Total 13	-			—	
Total E	39070/-	33660/-	28980/-	16,867-4-0	

Public Instruction—	Salary -	15000/-		13020/-	-	13020/-	-	-	-
Municipal S hools-	for 9th School								
(a) Establishment	Contingency	150/-		150/-	-	150/-		-	
Permanent—	Rents	780/-	-	780/-		780/-	-	-	
School	A S P 7 C	300		300		300		13376	-12-
School	Library	200/-	-	200/-	-	200/-	-	-	-
School	Laboratory	500	-	500	-	500		-	-
Tem porary—	Furniture	500	-	500	-	500	-	-	-
school	Miscellaneous -	500	-	500	-	500	-	-	
Total (a)		17980/-		16000/-	-	16000/-	-	13376	-12-
(b) Other charges—									
Rent									
Contingencies									
Printing charges									
Prize books									
Purchase of books maps kindergarten apparatus etc			-						
Miscellaneous									
Total (b)									
Total 1									
9 Contributions and grants to—									
(a) Private Schools and Colleges—									
(Here enter names of schools with monthly grants)									

* This was revised as per Govt orders, the amount is provided -

C Statement showing details of estimates of Expenditure for the year 194 —194 —*contd*

Items of Expenditure	Estimate for the ensuing year 194 —194		Revised estimate for the current year 194 —194		Sanctioned estimate for the current year 194 —194		Accounts of past year 194 —194 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(b) Provincial Funds									
(c) Village School Funds									
Total 2									
3 Other charges— Medical Inspection Establishment of Boys in Hill area	90/-		9/-	—	90/-	—	—	—	
Total F	18070/-	—	16090	—	16090	13	391-	12-0	
G Contributions and Grants in aid (Private)—									
1 Reading Rooms and Libraries— Srinivasa Mandiram Bangalore Rd Reading Room	300	—	300	—	300		191-	7-0	
Free Library Chikmagalur	—								
6 Other items (to be specified)— Mahila Samaja Moiety of income payable to Sringeri Mutt	180/		180/-	—	180/-	—	175-	0-0	
Total G	480	—	480/	—	480/-		366-	7-0	
H Miscellaneous—									
1 Interest on loans							201055	14-8	
6 Actual cost of work done for private individuals									
3 Law charges	100	—	200	—	200		50-	0-0	
4 Charitable institutions—									
(a) Home for incurable paupers—									
Establishment									
Feeding charges				—			—		
Total (a)									

(b) Langarkhanas—							
Money doles							
Clothing charges	—	-					
Total (b)							
(c) Chattrams—							
Establishment In L S Exam	50	-	50	-	50	-	45-12-
Feeding charges Feeding							
Total (c)							
(d) Others (to be specified)							
Total 4							
5 Other items (to be specified)							
Expenditure of previous years adjusted in the current year							57-0-
Total H	300	-	300	-	300	-	2,01255-10-0
	150						
1 *Public Debt*—							
1 Loans Loan	1000	-	1000	—	1000		906-10-5
2 Deposits	300	-	300	-	300	-	1702-0-
3 Advances	200	-	200	-	200	-	1991-0-
4 Other items (to be specified)—							116-8-
New extension charges (Bangalore City)							
Stock debits	—	-				-	
Total 1 Public Debt	1500	—	1500	-	1500	- -	4656-2-5
Total Expenditure	39016/-	—	63370	-	71090	-	2576327-1-4

PRESIDENT,
TOWN MUNICIPAL COUNCIL

D Statement showing the estimate of demand collection and balance under Municipal rates and taxes

Details		Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess Conservancy	Shop tax	~~Market~~ Oil mill tax Motor Stall	Water ~~Cart tax~~	Other taxes to be specified Misc	Total Remarks
1		2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 1948-1949	1 Opening balance of arrears	——	6145-	—	--	--	1108	1109	565			-	200	9127-0-
	2 New demand	20000/	6883	1098	1000	8314	1720	1720	863	1000	1000	40000	42023	89621-0-
	3 Total	20000	13028	1098	1000	8314	2828	2829	1428	1000	1000	40000	42223	98748-0-
	4 Remission	— -	—		--	- -		-		-		-		- - -
	5 Collection	20000	7000	1098	1000	8314	2000	2000	1000	1000	1000	40000	42168	90580-0-
	6 Closing balance of arrears	——	6028	—	—	--	828	829	428	——	--	—	55	8168-0-
II Revised estimate for the current year 194 -194	7 Opening balance of arrears	- -			-									
	8 New demand	- -	——	- -					- - —	—				-
	9 Total	——												
	10 Remission													
	11 Collection	——		-					-					

PRESIDENT,
TOWN MUNICIPAL COUNCIL
DODBALLAPUR

III Sanctioned Estimate for the current year 194 —194	13 Opening balance of arrears	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
	14 New demand															
	15 Total															
	16 Remission															
	17 Collection															
	18 Closing balance of arrears															
IV Actuals for the past year 1946—1947	19 Opening balance of arrears	— —	1722 13 4	—	-	—	3493 13 -	3497 13 7	1155 2 -	8000 -	300 -	— —	— —	1369 - 10 - 1		
	20 New demand	12310 2 2	6883 8 -	910 4 -	-	5240	1720 - 14 -	1720 - 14 -	863 8 7	2982 7 6	2000 -	3978	40 —	38647 - 4 - 7		
	21 Total	1231 2 2	11606 5 4	910 4 -		5240 -	5214 11 2	5218 7 9	2018 7 1	2982 7 6	2300 -	3978 -	40 -	57818 - 14 - 8		
	22 Remission	— —	—	—	-	—	—	—	—	—	—	—	—	—	—	—
	23 Collection	1231 2 2	11394 13 7	91 4 -	-	5240	1796 12 -	1822 11 6	906 7 5	2982 7 6	2280	3978 -	40 -	43658 - 11 - 8		
	24 Closing balance of arrears	— -	1521 2 4	-	-	—	3418 9 8	3395 0 7	1112 0 6	-	20 -	-	—	8160 - 3 -		

E S at m it showing the *variatio i in the scale* of establ sin nts adopted in the bud et estimate for the year 194 194 and that for 194 194

Head of account	Designation	For the year				Authority for variation
		194 —194		194 —194		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7

Nil

24

PRESIDENT,
TOWN MUNICIPAL COUNCIL
DODBALLAPUR

F Statement showing the Public Works to be carried out during the year 194 —194

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 194 194		Remarks
			Actual to the end of the previous year 194 —194	Probable during the current year 194 —194	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department	~~Formation of Circle~~						
Public Works executed by the Civil Department	Formation of 3 circles	5000/	5000/-	-	-		
	Construction of Culvert Drains and Roads & Repairs and Buildings	5000/-	5000/-	5000/-	-	-	No Grant was Given Since 1943-44 for the Town Improvement

PRESIDENT,
TOWN MUNICIPAL COUNCIL
DODBALLAPUR

G Statement showing the details of charges under Medical relief for the year 1948—1949

Details	Name and locality of Medical Institution																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost bor e	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
1 L 7 Dispensary	1/3		690	690										1		+				—	1/3	—	690	690
2 Maternity Hospital	1/2		1500	1500								—		—		—				—	1/2	—	1500	1500
3 Veterinary Hospital	1/9		150	150												—				—	1/9	—	150	150
4 Office of Repairs	1/3		50	50																	1/3	—	50	50
5 L-7 Dispensary												—		—		—		—						
										—		—		—				—						
										—														
																—								

PRESIDENT,
TOWN MUNICIPAL COUNCIL
DODBALLAPUR

(TO BE SUBMITTED ONCE IN FIVE YEARS)

H Statement showing the details of establishments for the year 1948—1949

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks as to authority for the scale of establishment entertained
1	2	3	4	5	6	7
I Office	1 Head Clerk	1	40-2-50-3-80	Rs 55	660-0-0	X proposals have be
	2 II clerk	1	30-2-50-	45	540-0-0	Sent for Sanction of
	3 peons	2	15-1-20	54	648-0-0	the Revision of Scales as
I Octroi	4 Octroi Collector	1	25-1-35	37	444-0-0	per Govt orders
"	5 peons	2	15-1-20	" 54	648-0-0	X II-7 Smuggling of Octroi
	6 Tole	1	On Rs 12/-	24/-	288-0-0	near the Dry Station Okkeas
	7 Okkeas	2+1	15-1-20 23 1 35	54/- 37/-	648-0-0 444-0-0	as to present Okkeas Staff is not Sufficient as Extra hands in Grades 25-1-35 as
III Muhuturpa	8 Bill Collectors	2	25-1-35	74/-	888-0-0	requirea-
	9 Thole	1	12/- Rs	24/-	288-0-0	X There are 6 Tollgates in t Town limits with 8 Tollgate Keepers posting each to one
IV Chief-Office Staff	10 Chief Officer	1	125-2½-150	Rs 143/-	1716-0-0	gate & the Rest of the as
"	11 peon	1	15-1-20	27/-	324-0-0	relieving hands to each Toll
V Conservancy	12 ~~Conservancy~~ Sanitary Inspector	1	80-4-120	95/-	1140-0-0	gate So the Municipal Counc have proposed 12 men
	13 Daffedar	1	20-1-25	32/-	384-0-0	for kind approval.
	14 Sweepers	100	On Rs 16/-	1120 Rs/-	13440-0-0	
	15 Scavengers.	1	187-	30/-	360-0-0	PRESIDENT, TOWN MUNICIPAL COUNCIL DODBALLAPUR
VI Gatekeepers	16 Tollgate Keepers-	12	15-1-20	314/-	3768-0-0	

X: 1577/48

G R S App F VI—G 2]

SUBJECT

Diary No of letter replied to 2207/mL

General and Revenue Secretariat

( )

the *194*

Date of issue 22-10-1948

Signed by [illegible]

May this be—

(i) printed ?

(ii) treated as a Standing Order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the Press ?

(iv) published in the Gazette Kannada Part ?

5 Copys

Section mL

File No 29-48

Serial No 12

Proceedings of the Government of His Highness the Maharaja of Mysore

Read— letter no M 6-63-503/48 49 dated 11 9 48 from the D C B'lore Dt forwarding for Sanction the Budget estimates of the Doddaballapur town municipality for the year 48 49

Order thereon —No 4223-5 22/10/48

The Doddaballapur town municipal Council has an assessment of Rs 7631-14-1 on the Cart S D ~~account~~

The municipal Council anticipate an income of Rs 88 580 during the year 1948 49

The Receipts side of the Budget

as approved | Budget to the following modifications —

Budget Head	proposed by the Mal ol	Sanctioned by Govt	Remarks
A 2 Taxes on Bldgs and lands	Rs 10 000/	Rs ~~12 000~~ 12 000/	provision on increased on view of the proposed revision of taxes
A 1 Octroi	Rs 20 000/	Rs 24 000/	provision increased in view of the proposals for several new taxes & considering the then pecuniary position of the Town
A 4 professional tax Motor tax	Rs 1000/	NIL -	deleted for want of Sanction
A 6 Lighting charges Lighting tax	Rs 2 500/	Rs 3 000/	Based on the increased provision in respect of taxes on Buildings and Lands
A 7 Water charges	Rs 2 500/	Rs 3 000/	
B 3 - Grant from Govt. - Municipal High School	Rs 5 000/	NIL -	Deleted as there is no particulars of the Recovery from the DI Board this year

The Municipal Council has provided for an expenditure of Rs 88866/ during the year 48-49

The expenditure side of the budget as approved | Budget to the following modifications

Budget Head	proposed by the Mal ol	Sanctioned by Govt		Remarks
A II (3) (bb) — Establishment- lamps	NIL	Rs 1 000/	Copied by	provision made here for the Assessing staff on view of staff
A II (3) temporary Cost of printing Rolls and Parent Receipt Books	Rs 400/	NIL	Examined by	deleted on the view of the provision under A 1-(3) (f)
III pensions and gratuities	Rs 450/	Rs 550/		on view of the revision of the Scales of pay

List of Enclosures

WD 04162—GPB—60 000—23-10 41

E 2 D - plague cholera and other charges	Rs 800/	Rs 1000/	Based on the actuals of the previous year
E 3 D Contribution to Ayurvedic and unani Dispensary	Nil	Rs 72/	Towards the payment of Allowance to Harapath Ramnath
E 3 G Vet Hospitals	Rs 150/	Rs 225/	As per estimate furnished by the Supt of Vet Services

With the above modifications, the abstract figures of the Budget are stated as follows:-

Opening Balance	—	Rs 2,466/
Receipts	—	Rs 89 580/
Total	-	Rs 92,046/
Expenditure	-	Rs 89 873/
Closing Balance	-	Rs 2 173/

The normal expenditure exceeds the normal income of the Municipality and as a result half the amount due to the P.H. Dept towards the Cost of medicines etc had to be waived. The Municipal Council finding itself helpless to pay the Contribution due to the Bureau of Sanitary Engineering in respect of the water charges of the water works and has applied for relief. The Resources of this Municipality therefore require to be developed on all possible directions

It is also Reported that there is a Revenue leakage in the octroi Revenues which is under the investigation of the local authorities and early action should be taken to tighten up the Supervision and stop these loss of Revenue Arrears of taxes amounting to Rs 9 12 7/- are outstanding under the various heads and steps should be taken for their through Recovery

8/12/20

Rev Secy to Govt

Urgt 1/10/20

Pr 3 wks

To

1) The D C Bangalore Dt w/r ✓

2) Comptroller to Govt ✓

3) President Town Municipal Council, Doddaballapura ✓

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

READ -

Letter No M6-63-503/48-49 dated 11th September 1948 from the Deputy Commissioner, Bangalore District, forwarding for sanction the budget estimates of the Dodballapur Town Municipality for the year 1948-49

ORDER NO. L. 4223-57/and 29-48-12
Dated, Bangalore, the 22-10-48

The Dodballapur Town Municipal Council has an investment of Rs 7631-14-1 in the Government Savings Bank

The Municipal Council anticipates an income of Rs 88,580/- during the year 1948-49

The receipts side of the budget is approved, subject to the following modifications -

Budget Head	Proposed by the Municipal Council	Sanctioned by Government	Remarks.
	Rs	Rs	
A2 Taxes on buildings and lands	16,000/-	12,000/-	Provision increased in view of the proposed revision of taxes
A 1 Octroi	20,000/-	24,000/-	Provision increased in view of the proposals for several new taxes and considering the business importance of the town
A4 Profession tax	1,000/-	Nil	Deleted for want of sanction
A6 Water tax	2,500/-	3,000/-	Based on the increased provision in respect of taxes on buildings & lands
A7 Lighting tax	2,500/-	3,000/-	
D3 From other sources- Municipal High School	5,000/-	Nil	Deleted as there is no probability of its recovery from the District Board this year

The Municipal Council has provided for an expenditure of Rs 88,866/ during the year 1948-49

The expenditure side of the budget is approved, subject to the following modifications -

Budget Head	Proposed by the Municipal Council	Sanctioned by Government	Remarks
A,ii(2)(a) Establishment - temporary	Nil	1,000/-	Provision made for the Assessing Officer and staff
A ii(3) temporary cost of printing bills & Market Receipt Books	400/-	nil	Deleted in view of the provision under A 1(2)(f)

iii Pensions and gratuities	450/-	550/-	In view of the revision of the scales of pay
E2 D Plague, cholera and other charges	840/-	1000/-	Based on the actuals for the previous year
E3 D Contributions to Ayurvedic and Unani Dispensaries	nil	72/-	Towards the payment of allowance to Masagist Ramiah
E3 G Veterinary Hospitals	150/-	225/-	As per estimate furnished by the Superintendent of Veterirary Services

With the above modifications, the abstrct figures of the budget will stand as follows -

Opening balance	=	Rs 2,466/-
Receipts	=	" 89,580/-
Total	Rs	92,046/-
Expenditure	=	89,873/-
Closing balarce	=	Rs 2,173/-

The normal expenditure exceeds the normal income The finances of this Municipality are unsatisfactory and in result, half the amount due to the Public Health Department to ards the cost of medicines etc had to be waived The Municipal Council is finding itself helpless to pay the contribution due to the Bureau of Saritary Engineering in respect of the mainterance charges of the water works and has applied for relief The resources of this Municipality therefore recuire to be developed in all possible directions It is also reported that there is a serious leakage in the octroi reverues which is under the investigation of the local authorities and early action should be taken to tighten the supervision and stop this loss of revenue Arrears of taxes amounting to Rs 9,127/- are outstending under the various heads and action should be taken for their prompt recovery

for Revenue Secretary to Government

To

The Deputy Commissiorer, Bangalore District, with records

" Comptroller to Government

" President, Town Municipal Council, Doddaballapur